

## プロミス月次営業指標

2006年3月期	4月		5月		6月		7月		8月		9月	
	前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率	

### (営業貸付金残高および顧客数)

営業貸付金残高 (百万円)	1,324,959	-1.8	1,327,783	-2.0	1,322,562	-2.1	1,316,855	-2.2	1,317,689	-2.2	1,316,242	-2.3
無担保ローン	1,320,918	-1.7	1,323,811	-1.9	1,318,648	-2.0	1,313,001	-2.2	1,313,874	-2.1	1,312,510	-2.3
有担保ローン	4,041	-20.8	3,972	-21.1	3,913	-21.2	3,854	-20.7	3,814	-20.8	3,731	-20.4
顧客数 (千人)	2,381	-2.1	2,387	-2.2	2,379	-2.1	2,372	-2.1	2,369	-2.2	2,361	-2.5
無担保ローン	2,380	-2.1	2,385	-2.1	2,378	-2.1	2,370	-2.1	2,367	-2.2	2,360	-2.5
有担保ローン	1	-17.0	1	-16.9	1	-17.3	1	-17.2	1	-17.5	1	-17.1
一顧客当たり残高 (千円)	556	0.4	556	0.2	555	0.0	555	-0.1	556	0.1	557	0.2
無担保ローン	554	0.4	554	0.2	554	0.1	553	-0.1	554	0.1	556	0.2
有担保ローン	2,598	-4.5	2,591	-5.0	2,584	-4.8	2,576	-4.3	2,572	-4.0	2,557	-4.0

### (新規申込数および新規顧客数)

新規申込数 (人)	47,114	3.4	53,299	2.9	45,659	0.0	41,736	-4.1	46,046	-2.1	48,100	-3.5
新規顧客数 (人)	28,816	8.3	32,736	8.5	28,132	6.0	25,214	1.5	28,578	5.2	29,268	4.1
成約率 (%)	61.2	2.8	61.4	3.2	61.6	3.5	60.4	3.3	62.1	4.3	60.8	4.4

注)成約率の増減率欄の斜体数値は  
前年同月比増減数です。

### (チャネル展開)

店舗数 (店)	1,462	-16	1,464	-14	1,463	-15	1,463	-16	1,463	-17	1,464	-15
有人店舗	418	-12	418	-12	417	-13	417	-13	417	-13	417	-1
自動契約店舗(無人)	1,044	-4	1,046	-2	1,046	-2	1,046	-3	1,046	-4	1,047	-14
自動契約機 (台)	1,445	5	1,446	6	1,446	6	1,446	3	1,446	1	1,447	1
ローン申込機 (台)	422	295	427	291	442	286	501	301	625	365	790	451

注)チャネル展開の増減率欄の斜体  
数値は前年同月比増減数です。

## プロミス月次営業指標

2006年3月期	10月		11月		12月		1月		2月		3月	
	前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率	

### (営業貸付金残高および顧客数)

営業貸付金残高 (百万円)	1,316,282	-2.3	1,317,654	-2.3	1,306,272	-2.3	1,306,530	-2.2	1,304,080	-2.1	1,295,316	-2.4
無担保ローン	1,312,575	-2.3	1,313,997	-2.3	1,302,694	-2.2	1,303,034	-2.1	1,300,656	-2.1	1,291,953	-2.3
有担保ローン	3,707	-19.9	3,656	-19.4	3,578	-19.2	3,496	-19.0	3,423	-19.3	3,362	-17.8
顧客数 (千人)	2,359	-2.5	2,356	-2.6	2,336	-2.6	2,334	-2.6	2,325	-2.7	2,309	-3.1
無担保ローン	2,358	-2.5	2,354	-2.6	2,335	-2.6	2,332	-2.6	2,324	-2.7	2,307	-3.1
有担保ローン	1	-16.7	1	-16.1	1	-15.9	1	-15.7	1	-15.8	1	-14.8
一顧客当たり残高 (千円)	557	0.1	559	0.2	559	0.3	559	0.4	560	0.6	560	0.8
無担保ローン	556	0.2	557	0.3	557	0.4	558	0.5	559	0.7	559	0.8
有担保ローン	2,554	-3.8	2,542	-4.0	2,530	-4.0	2,524	-4.0	2,513	-4.2	2,511	-3.6

### (新規申込数および新規顧客数)

新規申込数 (人)	45,826	0.7	43,912	-2.7	35,444	-4.7	40,804	-9.1	41,378	-7.1	47,182	-10.0
新規顧客数 (人)	27,931	7.4	26,409	2.3	20,647	-2.8	23,660	-5.6	23,700	-6.9	26,497	-14.2
成約率 (%)	61.0	3.8	60.1	3.0	58.3	1.2	58.0	2.1	57.3	0.1	56.2	-2.8

注)成約率の増減率欄の斜体数値は  
前年同月比増減数です。

### (チャネル展開)

店舗数 (店)	1,465	-14	1,466	-12	1,470	-9	1,475	-4	1,474	-5	1,474	13
有人店舗	417	-1	416	-2	416	-3	416	-3	415	-4	415	-3
自動契約店舗(無人)	1,048	-13	1,050	-10	1,054	-6	1,059	-1	1,059	-1	1,059	16
自動契約機 (台)	1,448	2	1,449	3	1,456	9	1,464	17	1,466	17	1,466	22
ローン申込機 (台)	934	560	939	533	946	473	967	480	973	471	1,013	561

注)チャネル展開の増減率欄の斜体  
数値は前年同月比増減数です。

## 連結子会社月次営業指標

2006年3月期	4月		5月		6月		7月		8月		9月	
		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率

### (クオークローン)

営業貸付金残高 (百万円)	132,321	-4.8	132,287	-4.5	131,432	-4.3	130,617	-4.1	129,608	-6.8	128,357	-6.9
口座数 (千口座)	366	-7.0	366	-6.5	363	-6.2	361	-5.9	358	-7.9	354	-7.9
一口座当たり残高 (千円)	361	2.3	361	2.2	361	2.0	361	1.9	361	1.3	362	1.1
新規口座数 (口座)	3,943	-0.2	4,591	11.6	3,900	10.0	3,617	10.1	4,051	15.1	3,931	1.4

- 注) 1. 2002年4月にリッチ、シンコウ、東和商事を合併し、ぶらっととして事業開始  
 2. 2005年6月にクオークローンへ商号変更  
 3. 当社の出資比率は85.0%です。

### (サンライフ)

営業貸付金残高 (百万円)	19,572	-2.8	19,642	-2.9	19,627	-2.8	19,552	-2.5	19,540	-2.0	19,591	-1.6
口座数 (千口座)	42	-4.7	42	-4.7	42	-4.8	42	-4.8	41	-4.7	41	-4.6
一口座当たり残高 (千円)	459	2.0	460	1.9	462	2.1	464	2.4	466	2.8	469	3.2
新規口座数 (口座)	639	-4.9	776	2.1	565	-11.7	531	-5.5	537	-6.0	603	-12.0

注) 2001年12月完全子会社化

### (プロミス香港)

	1月		2月		3月		4月		5月		6月	
		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率
営業貸付金残高 (百万HK\$)	1,386	19.3	1,379	16.8	1,378	13.8	1,382	13.2	1,391	13.3	1,404	13.8
口座数 (千口座)	61	8.6	60	7.8	60	7.0	61	6.7	61	6.6	61	6.4
一口座当たり残高 (千HK\$)	22	9.9	22	8.4	22	6.4	22	6.1	22	6.3	22	7.0
新規口座数 (口座)	1,935	37.7	1,039	-24.5	1,557	-24.3	1,685	-13.3	1,986	2.2	1,808	-7.1

注) プロミス香港は12月期決算となります。

連結子会社月次営業指標

2006年3月期	10月		11月		12月		1月		2月		3月	
		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率

(クオークローン)

営業貸付金残高 (百万円)	127,823	-6.8	127,617	-6.7	126,816	-6.4	126,957	-5.8	126,788	-5.3	125,684	-5.4
口座数 (千口座)	352	-7.8	350	-7.9	346	-7.9	345	-7.7	343	-7.3	340	-7.6
一口座当たり残高 (千円)	362	1.0	364	1.3	366	1.6	367	2.0	368	2.2	369	2.3
新規口座数 (口座)	3,918	11.0	4,001	16.5	3,254	14.6	3,993	8.5	5,108	43.9	5,530	29.0

- 注) 1. 2002年4月にリッチ、シンコウ、東和商事を合併し、ぶらっととして事業開始  
 2. 2005年6月にクオークローンへ商号変更  
 3. 当社の出資比率は85.0%です。

(サンライフ)

営業貸付金残高 (百万円)	19,710	-1.2	19,750	-1.1	19,598	-1.1	19,561	-1.1	19,462	-1.3	19,320	-1.7
口座数 (千口座)	41	-4.5	41	-4.5	41	-4.6	41	-4.5	41	-4.5	40	-5.1
一口座当たり残高 (千円)	471	3.4	473	3.6	474	3.7	474	3.5	474	3.4	474	3.6
新規口座数 (口座)	676	-10.2	689	-5.7	494	-1.8	573	2.7	583	13.9	665	-12.8

注) 2001年12月完全子会社化

(プロミス香港)

	7月		8月		9月		10月		11月		12月	
		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率
営業貸付金残高 (百万HK\$)	1,442	13.9	1,473	12.9	1,479	11.6	1,482	10.8	1,470	9.9	1,459	9.4
口座数 (千口座)	62	6.4	62	6.1	62	5.5	63	5.4	63	4.8	63	4.2
一口座当たり残高 (千HK\$)	23	7.0	23	6.4	23	5.8	23	5.2	23	4.9	23	4.9
新規口座数 (口座)	1,693	1.1	1,852	2.0	1,782	-5.4	1,904	-3.9	1,698	-17.6	1,571	-12.1

注) プロミス香港は12月期決算となります。

Promise monthly business indicators

Fiscal Year Ended March 31, 2006	April		May		June		July		August		September	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)

*Loans outstanding and customers*

Consumer loans outstanding (Yen-million)	1,324,959	-1.8	1,327,783	-2.0	1,322,562	-2.1	1,316,855	-2.2	1,317,689	-2.2	1,316,242	-2.3
Unsecured loans	1,320,918	-1.7	1,323,811	-1.9	1,318,648	-2.0	1,313,001	-2.2	1,313,874	-2.1	1,312,510	-2.3
Secured loans	4,041	-20.8	3,972	-21.1	3,913	-21.2	3,854	-20.7	3,814	-20.8	3,731	-20.4
Number of customers (Thousands)	2,381	-2.1	2,387	-2.2	2,379	-2.1	2,372	-2.1	2,369	-2.2	2,361	-2.5
Unsecured loans	2,380	-2.1	2,385	-2.1	2,378	-2.1	2,370	-2.1	2,367	-2.2	2,360	-2.5
Secured loans	1	-17.0	1	-16.9	1	-17.3	1	-17.2	1	-17.5	1	-17.1
Per customer (Yen-thousand)	556	0.4	556	0.2	555	0.0	555	-0.1	556	0.1	557	0.2
Unsecured loans	554	0.4	554	0.2	554	0.1	553	-0.1	554	0.1	556	0.2
Secured loans	2,598	-4.5	2,591	-5.0	2,584	-4.8	2,576	-4.3	2,572	-4.0	2,557	-4.0

*Number of applicants and new customers*

Number of applicants	47,114	3.4	53,299	2.9	45,659	0.0	41,736	-4.1	46,046	-2.1	48,100	-3.5
Number of new customers	28,816	8.3	32,736	8.5	28,132	6.0	25,214	1.5	28,578	5.2	29,268	4.1
Approval ratio (%)	61.2	2.8	61.4	3.2	61.6	3.5	60.4	3.3	62.1	4.3	60.8	4.4

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.

*Service channels*

Number of branches	1,462	-16	1,464	-14	1,463	-15	1,463	-16	1,463	-17	1,464	-15
Staffed branches	418	-12	418	-12	417	-13	417	-13	417	-13	417	-1
Unstaffed branches	1,044	-4	1,046	-2	1,046	-2	1,046	-3	1,046	-4	1,047	-14
Number of automated contract machines	1,445	5	1,446	6	1,446	6	1,446	3	1,446	1	1,447	1
Number of loan processing machines	422	295	427	291	442	286	501	301	625	365	790	451

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.

Promise monthly business indicators

Fiscal Year Ended March 31, 2006	October		November		December		January		February		March	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)

*Loans outstanding and customers*

Consumer loans outstanding (Yen-million)	1,316,282	-2.3	1,317,654	-2.3	1,306,272	-2.3	1,306,530	-2.2	1,304,080	-2.1	1,295,316	-2.4
Unsecured loans	1,312,575	-2.3	1,313,997	-2.3	1,302,694	-2.2	1,303,034	-2.1	1,300,656	-2.1	1,291,953	-2.3
Secured loans	3,707	-19.9	3,656	-19.4	3,578	-19.2	3,496	-19.0	3,423	-19.3	3,362	-17.8
Number of customers (Thousands)	2,359	-2.5	2,356	-2.6	2,336	-2.6	2,334	-2.6	2,325	-2.7	2,309	-3.1
Unsecured loans	2,358	-2.5	2,354	-2.6	2,335	-2.6	2,332	-2.6	2,324	-2.7	2,307	-3.1
Secured loans	1	-16.7	1	-16.1	1	-15.9	1	-15.7	1	-15.8	1	-14.8
Per customer (Yen-thousand)	557	0.1	559	0.2	559	0.3	559	0.4	560	0.6	560	0.8
Unsecured loans	556	0.2	557	0.3	557	0.4	558	0.5	559	0.7	559	0.8
Secured loans	2,554	-3.8	2,542	-4.0	2,530	-4.0	2,524	-4.0	2,513	-4.2	2,511	-3.6

*Number of applicants and new customers*

Number of applicants	45,826	0.7	43,912	-2.7	35,444	-4.7	40,804	-9.1	41,378	-7.1	47,182	-10.0
Number of new customers	27,931	7.4	26,409	2.3	20,647	-2.8	23,660	-5.6	23,700	-6.9	26,497	-14.2
Approval ratio (%)	61.0	3.8	60.1	3.0	58.3	1.2	58.0	2.1	57.3	0.1	56.2	-2.8

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.

*Service channels*

Number of branches	1,465	-14	1,466	-12	1,470	-9	1,475	-4	1,474	-5	1,474	13
Staffed branches	417	-1	416	-2	416	-3	416	-3	415	-4	415	-3
Unstaffed branches	1,048	-13	1,050	-10	1,054	-6	1,059	-1	1,059	-1	1,059	16
Number of automated contract machines	1,448	2	1,449	3	1,456	9	1,464	17	1,466	17	1,466	22
Number of loan processing machines	934	560	939	533	946	473	967	480	973	471	1,013	561

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.

Consolidated subsidiaries monthly  
business indicators

Fiscal Year Ended March 31, 2006	April		May		June		July		August		September	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)

*QUOQLOAN*

Consumer loans outstanding (Yen-million)	132,321	-4.8	132,287	-4.5	131,432	-4.3	130,617	-4.1	129,608	-6.8	128,357	-6.9
Number of accounts (Thousands)	366	-7.0	366	-6.5	363	-6.2	361	-5.9	358	-7.9	354	-7.9
Per account (Yen-thousand)	361	2.3	361	2.2	361	2.0	361	1.9	361	1.3	362	1.1
Number of new accounts	3,943	-0.2	4,591	11.6	3,900	10.0	3,617	10.1	4,051	15.1	3,931	1.4

- Notes: 1. Plat started operations from April 2002, upon the merger of Rich Co., Ltd., Shinkou Co., Ltd. and TOWA Co., Ltd.  
2. Plat changed its name to QUOQLOAN effective in June 2005.  
3. Promise has a 85.0% equity stake in QUOQLOAN.

*Sun Life*

Consumer loans outstanding (Yen-million)	19,572	-2.8	19,642	-2.9	19,627	-2.8	19,552	-2.5	19,540	-2.0	19,591	-1.6
Number of accounts (Thousands)	42	-4.7	42	-4.7	42	-4.8	42	-4.8	41	-4.7	41	-4.6
Per account (Yen-thousand)	459	2.0	460	1.9	462	2.1	464	2.4	466	2.8	469	3.2
Number of new accounts	639	-4.9	776	2.1	565	-11.7	531	-5.5	537	-6.0	603	-12.0

- Note: Sun Life became a wholly owned subsidiary in December 2001.

*PROMISE (HONG KONG)*

	January		February		March		April		May		June	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Consumer loans outstanding (HK\$-million)	1,386	19.3	1,379	16.8	1,378	13.8	1,382	13.2	1,391	13.3	1,404	13.8
Number of accounts (Thousands)	61	8.6	60	7.8	60	7.0	61	6.7	61	6.6	61	6.4
Per account (HK\$-thousand)	22	9.9	22	8.4	22	6.4	22	6.1	22	6.3	22	7.0
Number of new accounts	1,935	37.7	1,039	-24.5	1,557	-24.3	1,685	-13.3	1,986	2.2	1,808	-7.1

- Note: The company closes its accounts at the end of December.

Consolidated subsidiaries monthly  
business indicators

Fiscal Year Ended March 31, 2006	October		November		December		January		February		March	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)

*QUOQLOAN*

Consumer loans outstanding (Yen-million)	127,823	-6.8	127,617	-6.7	126,816	-6.4	126,957	-5.8	126,788	-5.3	125,684	-5.4
Number of accounts (Thousands)	352	-7.8	350	-7.9	346	-7.9	345	-7.7	343	-7.3	340	-7.6
Per account (Yen-thousand)	362	1.0	364	1.3	366	1.6	367	2.0	368	2.2	369	2.3
Number of new accounts	3,918	11.0	4,001	16.5	3,254	14.6	3,993	8.5	5,108	43.9	5,530	29.0

- Notes: 1. Plat started operations from April 2002, upon the merger of Rich Co., Ltd., Shinkou Co., Ltd. and TOWA Co., Ltd.  
2. Plat changed its name to QUOQLOAN effective in June 2005.  
3. Promise has a 85.0% equity stake in QUOQLOAN.

*Sun Life*

Consumer loans outstanding (Yen-million)	19,710	-1.2	19,750	-1.1	19,598	-1.1	19,561	-1.1	19,462	-1.3	19,320	-1.7
Number of accounts (Thousands)	41	-4.5	41	-4.5	41	-4.6	41	-4.5	41	-4.5	40	-5.1
Per account (Yen-thousand)	471	3.4	473	3.6	474	3.7	474	3.5	474	3.4	474	3.6
Number of new accounts	676	-10.2	689	-5.7	494	-1.8	573	2.7	583	13.9	665	-12.8

- Note: Sun Life became a wholly owned subsidiary in December 2001.

*PROMISE (HONG KONG)*

	July		August		September		October		November		December	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Consumer loans outstanding (HK\$-million)	1,442	13.9	1,473	12.9	1,479	11.6	1,482	10.8	1,470	9.9	1,459	9.4
Number of accounts (Thousands)	62	6.4	62	6.1	62	5.5	63	5.4	63	4.8	63	4.2
Per account (HK\$-thousand)	23	7.0	23	6.4	23	5.8	23	5.2	23	4.9	23	4.9
Number of new accounts	1,693	1.1	1,852	2.0	1,782	-5.4	1,904	-3.9	1,698	-17.6	1,571	-12.1

- Note: The company closes its accounts at the end of December.