

プロミス月次営業指標

2009年3月期	4月		5月		6月		7月		8月		9月	
	前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率	

(営業貸付金残高および顧客数)

営業貸付金残高 (百万円)	1,134,389	-4.2	1,130,960	-4.3	1,122,513	-4.2	1,108,411	-5.7	1,097,677	-7.3	1,087,968	-8.1
無担保ローン	1,132,448	-4.2	1,129,042	-4.2	1,120,624	-4.2	1,106,544	-5.6	1,095,834	-7.2	1,086,125	-8.1
有担保ローン	1,941	-28.2	1,917	-27.8	1,889	-27.6	1,867	-27.5	1,842	-27.4	1,843	-26.1
顧客数 (千人)	2,099	-0.5	2,091	-0.8	2,075	-0.9	2,053	-2.7	2,036	-4.7	2,019	-5.9
無担保ローン	2,099	-0.5	2,090	-0.7	2,074	-0.9	2,052	-2.7	2,035	-4.6	2,018	-5.9
有担保ローン	0	-27.7	0	-27.7	0	-27.4	0	-27.0	0	-26.7	0	-25.6
一顧客当たり残高 (千円)	540	-3.7	540	-3.5	540	-3.4	539	-3.0	539	-2.7	538	-2.4
無担保ローン	539	-3.7	540	-3.5	540	-3.3	539	-3.0	538	-2.7	537	-2.4
有担保ローン	2,405	-0.7	2,412	-0.1	2,403	-0.3	2,393	-0.8	2,383	-1.0	2,391	-0.7

(新規申込数および新規顧客数)

新規申込数 (人)	34,874	-5.2	38,523	-7.3	32,153	-5.3	30,691	-5.1	30,604	-7.0	35,504	6.2
新規顧客数 (人)	12,309	-14.4	13,637	-20.8	11,424	-19.2	10,371	-19.2	11,002	-20.3	12,921	-8.4
成約率 (%)	35.3	-3.8	35.4	-6.1	35.5	-6.1	33.8	-5.9	35.9	-6.0	36.4	-5.8

注)成約率の増減率欄の斜体数値は
前年同月比増減数です。

(チャネル展開)

店舗数 (店)	1,367	-101	1,366	-102	1,366	-101	1,365	-99	1,555	89	1,557	93
有人店舗	306	-107	306	-107	306	-107	306	-106	306	-105	306	-102
自動契約店舗(無人)	1,061	6	1,060	5	1,060	6	1,059	7	1,249	194	1,251	195
自動契約機 (台)	1,371	-90	1,370	-91	1,370	-90	1,369	-88	1,566	107	1,585	127
ローン申込機 (台)	364	-608	363	-602	363	-595	220	-730	219	-714	217	-632

注)チャネル展開の増減率欄の斜体
数値は前年同月比増減数です。

プロミス月次営業指標

2009年3月期	10月		11月		12月		1月		2月		3月	
	前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率	

(営業貸付金残高および顧客数)

営業貸付金残高 (百万円)	1,078,901	-10.9	1,074,670	-11.1	1,058,479	-11.2	1,049,733	-11.1	1,042,985	-10.9	1,016,635	-11.1
無担保ローン	1,077,035	-10.9	1,072,770	-11.1	1,056,615	-11.1	1,047,902	-11.0	1,041,182	-10.9	1,014,862	-11.1
有担保ローン	1,866	-23.7	1,900	-21.0	1,863	-20.6	1,830	-20.6	1,803	-20.5	1,773	-11.1
顧客数 (千人)	2,004	-9.8	1,995	-10.1	1,969	-10.2	1,955	-10.2	1,944	-10.0	1,902	-10.1
無担保ローン	2,003	-9.8	1,995	-10.1	1,968	-10.2	1,954	-10.2	1,943	-10.0	1,901	-10.1
有担保ローン	0	-25.2	0	-24.0	0	-23.0	0	-22.0	0	-22.1	0	-11.4
一顧客当たり残高 (千円)	538	-1.3	538	-1.1	537	-1.0	536	-1.0	536	-1.0	534	-1.2
無担保ローン	537	-1.3	537	-1.1	536	-1.0	536	-1.0	535	-1.0	533	-1.2
有担保ローン	2,445	2.0	2,483	4.0	2,457	3.2	2,431	1.8	2,434	2.0	2,432	0.3

(新規申込数および新規顧客数)

新規申込数 (人)	35,123	3.0	33,984	1.2	30,744	7.1	35,437	1.9	37,677	0.7	45,896	10.0
新規顧客数 (人)	12,868	-11.3	12,889	-13.8	11,675	10.9	13,784	25.3	15,449	23.8	18,339	29.3
成約率 (%)	36.6	-5.9	37.9	-6.6	38.0	1.3	38.9	7.3	41.0	7.7	40.0	6.0

注)成約率の増減率欄の斜体数値は
前年同月比増減数です。

(チャネル展開)

店舗数 (店)	1,557	94	1,557	105	1,556	106	1,554	105	1,554	188	1,554	187
有人店舗	306	-101	306	-94	306	-94	306	-94	306	-81	306	0
自動契約店舗(無人)	1,251	195	1,251	199	1,250	200	1,248	199	1,248	269	1,248	187
自動契約機 (台)	1,585	128	1,585	134	1,584	135	1,582	134	1,582	212	1,582	211
ローン申込機 (台)	217	-469	213	-350	209	-275	207	-235	207	-162	206	-159

注)チャネル展開の増減率欄の斜体
数値は前年同月比増減数です。

Promise monthly business indicators

Fiscal Year Ended March 31, 2009	April		May		June		July		August		September	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)

Loans outstanding and customers

Consumer loans outstanding (Yen-million)	1,134,389	-4.2	1,130,960	-4.3	1,122,513	-4.2	1,108,411	-5.7	1,097,677	-7.3	1,087,968	-8.1
Unsecured loans	1,132,448	-4.2	1,129,042	-4.2	1,120,624	-4.2	1,106,544	-5.6	1,095,834	-7.2	1,086,125	-8.1
Secured loans	1,941	-28.2	1,917	-27.8	1,889	-27.6	1,867	-27.5	1,842	-27.4	1,843	-26.1
Number of customers (Thousands)	2,099	-0.5	2,091	-0.8	2,075	-0.9	2,053	-2.7	2,036	-4.7	2,019	-5.9
Unsecured loans	2,099	-0.5	2,090	-0.7	2,074	-0.9	2,052	-2.7	2,035	-4.6	2,018	-5.9
Secured loans	0	-27.7	0	-27.7	0	-27.4	0	-27.0	0	-26.7	0	-25.6
Per customer (Yen-thousand)	540	-3.7	540	-3.5	540	-3.4	539	-3.0	539	-2.7	538	-2.4
Unsecured loans	539	-3.7	540	-3.5	540	-3.3	539	-3.0	538	-2.7	537	-2.4
Secured loans	2,405	-0.7	2,412	-0.1	2,403	-0.3	2,393	-0.8	2,383	-1.0	2,391	-0.7

Number of applicants and new customers

Number of applicants	34,874	-5.2	38,523	-7.3	32,153	-5.3	30,691	-5.1	30,604	-7.0	35,504	6.2
Number of new customers	12,309	-14.4	13,637	-20.8	11,424	-19.2	10,371	-19.2	11,002	-20.3	12,921	-8.4
Approval ratio (%)	35.3	-3.8	35.4	-6.1	35.5	-6.1	33.8	-5.9	35.9	-6.0	36.4	-5.8

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.

Service channels

Number of branches	1,367	-101	1,366	-102	1,366	-101	1,365	-99	1,555	89	1,557	93
Staffed branches	306	-107	306	-107	306	-107	306	-106	306	-105	306	-102
Unstaffed branches	1,061	6	1,060	5	1,060	6	1,059	7	1,249	194	1,251	195
Number of automated contract machines	1,371	-90	1,370	-91	1,370	-90	1,369	-88	1,566	107	1,585	127
Number of loan processing machines	364	-608	363	-602	363	-595	220	-730	219	-714	217	-632

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.

Promise monthly business indicators

Fiscal Year Ended March 31, 2009	October		November		December		January		February		March	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)

Loans outstanding and customers

Consumer loans outstanding (Yen-million)	1,078,901	-10.9	1,074,670	-11.1	1,058,479	-11.2	1,049,733	-11.1	1,042,985	-10.9	1,016,635	-11.1
Unsecured loans	1,077,035	-10.9	1,072,770	-11.1	1,056,615	-11.1	1,047,902	-11.0	1,041,182	-10.9	1,014,862	-11.1
Secured loans	1,866	-23.7	1,900	-21.0	1,863	-20.6	1,830	-20.6	1,803	-20.5	1,773	-11.1
Number of customers (Thousands)	2,004	-9.8	1,995	-10.1	1,969	-10.2	1,955	-10.2	1,944	-10.0	1,902	-10.1
Unsecured loans	2,003	-9.8	1,995	-10.1	1,968	-10.2	1,954	-10.2	1,943	-10.0	1,901	-10.1
Secured loans	0	-25.2	0	-24.0	0	-23.0	0	-22.0	0	-22.1	0	-11.4
Per customer (Yen-thousand)	538	-1.3	538	-1.1	537	-1.0	536	-1.0	536	-1.0	534	-1.2
Unsecured loans	537	-1.3	537	-1.1	536	-1.0	536	-1.0	535	-1.0	533	-1.2
Secured loans	2,445	2.0	2,483	4.0	2,457	3.2	2,431	1.8	2,434	2.0	2,432	0.3

Number of applicants and new customers

Number of applicants	35,123	3.0	33,984	1.2	30,744	7.1	35,437	1.9	37,677	0.7	45,896	10.0
Number of new customers	12,868	-11.3	12,889	-13.8	11,675	10.9	13,784	25.3	15,449	23.8	18,339	29.3
Approval ratio (%)	36.6	-5.9	37.9	-6.6	38.0	1.3	38.9	7.3	41.0	7.7	40.0	6.0

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.

Service channels

Number of branches	1,557	<i>94</i>	1,557	<i>105</i>	1,556	<i>106</i>	1,554	<i>105</i>	1,554	<i>188</i>	1,554	<i>187</i>
Staffed branches	306	<i>-101</i>	306	<i>-94</i>	306	<i>-94</i>	306	<i>-94</i>	306	<i>-81</i>	306	<i>0</i>
Unstaffed branches	1,251	<i>195</i>	1,251	<i>199</i>	1,250	<i>200</i>	1,248	<i>199</i>	1,248	<i>269</i>	1,248	<i>187</i>
Number of automated contract machines	1,585	<i>128</i>	1,585	<i>134</i>	1,584	<i>135</i>	1,582	<i>134</i>	1,582	<i>212</i>	1,582	<i>211</i>
Number of loan processing machines	217	<i>-469</i>	213	<i>-350</i>	209	<i>-275</i>	207	<i>-235</i>	207	<i>-162</i>	206	<i>-159</i>

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.