

プロミス月次営業指標

2010年3月期	4月		5月		6月		7月		8月		9月	
		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率

(営業貸付金残高および顧客数)

営業貸付金残高 (百万円)	989,911	-12.7	987,584	-12.7	978,027	-12.9	968,315	-12.6	960,210	-12.5	951,367	-12.6
無担保ローン	988,152	-12.7	985,828	-12.7	976,235	-12.9	966,495	-12.7	958,448	-12.5	949,581	-12.6
有担保ローン	1,759	-9.4	1,756	-8.4	1,792	-5.1	1,819	-2.5	1,761	-4.4	1,785	-3.2
顧客数 (千人)	1,833	-12.7	1,828	-12.6	1,811	-12.7	1,794	-12.6	1,778	-12.6	1,753	-13.2
無担保ローン	1,832	-12.7	1,827	-12.6	1,810	-12.7	1,793	-12.6	1,778	-12.6	1,753	-13.2
有担保ローン	0	-11.0	0	-10.9	0	-9.8	0	-9.9	0	-10.7	0	-11.3
一顧客当たり残高 (千円)	540	0.0	540	-0.1	540	-0.2	539	0.0	539	0.1	542	0.7
無担保ローン	539	0.0	539	-0.1	539	-0.2	538	-0.1	539	0.1	541	0.7
有担保ローン	2,450	1.8	2,480	2.8	2,527	5.2	2,588	8.2	2,553	7.1	2,609	9.1

(消費者向無担保ローン

新規申込数および新規顧客数)

新規申込数 (人)	36,382	4.3	38,996	1.2	33,892	5.4	33,899	10.5	32,968	7.7	36,027	1.5
新規顧客数 (人)	14,967	21.6	16,169	18.6	13,705	20.0	11,973	15.4	12,597	14.5	13,796	6.8
成約率 (%)	41.1	5.8	41.5	6.1	40.4	4.9	35.3	1.5	38.2	2.3	38.3	1.9

注)成約率の増減率欄の斜体数値は
前年同月比増減数です。

(チャネル展開)

店舗数 (店)	1,550	183	1,541	175	1,539	173	1,533	168	1,527	-28	1,527	-30
有人店舗	148	-158	148	-158	148	-158	148	-158	148	-158	148	-158
自動契約店舗(無人)	1,402	341	1,393	333	1,391	331	1,385	326	1,379	130	1,379	128
自動契約機 (台)	1,579	208	1,570	200	1,568	198	1,562	193	1,556	-10	1,556	-29
ローン申込機 (台)	206	-158	205	-158	204	-159	201	-19	200	-19	198	-19

注)チャネル展開の増減率欄の斜体
数値は前年同月比増減数です。

プロミス月次営業指標

2010年3月期	10月		11月		12月		1月		2月		3月	
	前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率		前年同月比 増減率	

(営業貸付金残高および顧客数)

営業貸付金残高 (百万円)	941,056	-12.8	932,803	-13.2	910,826	-13.9	897,218	-14.5	882,193	-15.4	855,423	-15.9
無担保ローン	939,241	-12.8	930,941	-13.2	908,966	-14.0	895,397	-14.6	880,399	-15.4	853,594	-15.9
有担保ローン	1,815	-2.7	1,862	-2.0	1,859	-0.2	1,820	-0.5	1,793	-0.6	1,828	3.1
顧客数 (千人)	1,735	-13.4	1,722	-13.7	1,690	-14.2	1,672	-14.5	1,650	-15.1	1,612	-15.2
無担保ローン	1,734	-13.4	1,721	-13.7	1,689	-14.2	1,671	-14.5	1,650	-15.1	1,612	-15.2
有担保ローン	0	-10.2	0	-11.2	0	-11.3	0	-12.0	0	-11.5	0	-10.4
一顧客当たり残高 (千円)	542	0.7	541	0.6	538	0.3	536	-0.1	534	-0.4	530	-0.8
無担保ローン	541	0.7	540	0.6	537	0.3	535	-0.1	533	-0.4	529	-0.8
有担保ローン	2,649	8.4	2,742	10.4	2,767	12.6	2,746	13.0	2,734	12.3	2,799	15.1

(消費者向無担保ローン

新規申込数および新規顧客数)

新規申込数 (人)	32,190	-8.4	32,230	-5.2	26,982	-12.2	30,801	-13.1	30,539	-18.9	40,138	-12.5
新規顧客数 (人)	12,117	-5.8	12,461	-3.3	9,784	-16.2	10,195	-26.0	9,531	-38.3	11,587	-36.8
成約率 (%)	37.6	1.0	38.7	0.7	36.3	-1.7	33.1	-5.8	31.2	-9.8	28.9	-11.1

注)成約率の増減率欄の斜体数値は
前年同月比増減数です。

(チャネル展開)

店舗数 (店)	1,527	-30	1,513	-44	1,509	-47	1,509	-45	1,499	-55	1,492	-62
有人店舗	148	-158	148	-158	148	-158	148	-158	123	-183	123	-183
自動契約店舗(無人)	1,379	128	1,365	114	1,361	111	1,361	113	1,376	128	1,369	121
自動契約機 (台)	1,556	-29	1,542	-43	1,538	-46	1,538	-44	1,528	-54	1,521	-61
ローン申込機 (台)	186	-31	183	-30	179	-30	155	-52	153	-54	150	-56

注)チャネル展開の増減率欄の斜体
数値は前年同月比増減数です。

Promise monthly business indicators

Fiscal Year Ended March 31, 2010	April		May		June		July		August		September	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)

Loans outstanding and customers

Consumer loans outstanding (Yen-million)	989,911	-12.7	987,584	-12.7	978,027	-12.9	968,315	-12.6	960,210	-12.5	951,367	-12.6
Unsecured loans	988,152	-12.7	985,828	-12.7	976,235	-12.9	966,495	-12.7	958,448	-12.5	949,581	-12.6
Secured loans	1,759	-9.4	1,756	-8.4	1,792	-5.1	1,819	-2.5	1,761	-4.4	1,785	-3.2
Number of customers (Thousands)	1,833	-12.7	1,828	-12.6	1,811	-12.7	1,794	-12.6	1,778	-12.6	1,753	-13.2
Unsecured loans	1,832	-12.7	1,827	-12.6	1,810	-12.7	1,793	-12.6	1,778	-12.6	1,753	-13.2
Secured loans	0	-11.0	0	-10.9	0	-9.8	0	-9.9	0	-10.7	0	-11.3
Per customer (Yen-thousand)	540	0.0	540	-0.1	540	-0.2	539	0.0	539	0.1	542	0.7
Unsecured loans	539	0.0	539	-0.1	539	-0.2	538	-0.1	539	0.1	541	0.7
Secured loans	2,450	1.8	2,480	2.8	2,527	5.2	2,588	8.2	2,553	7.1	2,609	9.1

*Number of applicants and new customers
(unsecured consumer loans)*

Number of applicants	36,382	4.3	38,996	1.2	33,892	5.4	33,899	10.5	32,968	7.7	36,027	1.5
Number of new customers	14,967	21.6	16,169	18.6	13,705	20.0	11,973	15.4	12,597	14.5	13,796	6.8
Approval ratio (%)	41.1	5.8	41.5	6.1	40.4	4.9	35.3	1.5	38.2	2.3	38.3	1.9

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.

Service channels

Number of branches	1,550	183	1,541	175	1,539	173	1,533	168	1,527	-28	1,527	-30
Staffed branches	148	-158	148	-158	148	-158	148	-158	148	-158	148	-158
Unstaffed branches	1,402	341	1,393	333	1,391	331	1,385	326	1,379	130	1,379	128
Number of automated contract machines	1,579	208	1,570	200	1,568	198	1,562	193	1,556	-10	1,556	-29
Number of loan processing machines	206	-158	205	-158	204	-159	201	-19	200	-19	198	-19

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.

Promise monthly business indicators

Fiscal Year Ended March 31, 2010	October		November		December		January		February		March	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)		YOY(%)

Loans outstanding and customers

Consumer loans outstanding (Yen-million)	941,056	-12.8	932,803	-13.2	910,826	-13.9	897,218	-14.5	882,193	-15.4	855,423	-15.9
Unsecured loans	939,241	-12.8	930,941	-13.2	908,966	-14.0	895,397	-14.6	880,399	-15.4	853,594	-15.9
Secured loans	1,815	-2.7	1,862	-2.0	1,859	-0.2	1,820	-0.5	1,793	-0.6	1,828	3.1
Number of customers (Thousands)	1,735	-13.4	1,722	-13.7	1,690	-14.2	1,672	-14.5	1,650	-15.1	1,612	-15.2
Unsecured loans	1,734	-13.4	1,721	-13.7	1,689	-14.2	1,671	-14.5	1,650	-15.1	1,612	-15.2
Secured loans	0	-10.2	0	-11.2	0	-11.3	0	-12.0	0	-11.5	0	-10.4
Per customer (Yen-thousand)	542	0.7	541	0.6	538	0.3	536	-0.1	534	-0.4	530	-0.8
Unsecured loans	541	0.7	540	0.6	537	0.3	535	-0.1	533	-0.4	529	-0.8
Secured loans	2,649	8.4	2,742	10.4	2,767	12.6	2,746	13.0	2,734	12.3	2,799	15.1

*Number of applicants and new customers
(unsecured consumer loans)*

Number of applicants	32,190	-8.4	32,230	-5.2	26,982	-12.2	30,801	-13.1	30,539	-18.9	40,138	-12.5
Number of new customers	12,117	-5.8	12,461	-3.3	9,784	-16.2	10,195	-26.0	9,531	-38.3	11,587	-36.8
Approval ratio (%)	37.6	<i>1.0</i>	38.7	<i>0.7</i>	36.3	<i>-1.7</i>	33.1	<i>-5.8</i>	31.2	<i>-9.8</i>	28.9	<i>-11.1</i>

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.

Service channels

Number of branches	1,527	<i>-30</i>	1,513	<i>-44</i>	1,509	<i>-47</i>	1,509	<i>-45</i>	1,499	<i>-55</i>	1,492	<i>-62</i>
Staffed branches	148	<i>-158</i>	148	<i>-158</i>	148	<i>-158</i>	148	<i>-158</i>	123	<i>-183</i>	123	<i>-183</i>
Unstaffed branches	1,379	<i>128</i>	1,365	<i>114</i>	1,361	<i>111</i>	1,361	<i>113</i>	1,376	<i>128</i>	1,369	<i>121</i>
Number of automated contract machines	1,556	<i>-29</i>	1,542	<i>-43</i>	1,538	<i>-46</i>	1,538	<i>-44</i>	1,528	<i>-54</i>	1,521	<i>-61</i>
Number of loan processing machines	186	<i>-31</i>	183	<i>-30</i>	179	<i>-30</i>	155	<i>-52</i>	153	<i>-54</i>	150	<i>-56</i>

Note: *Italic* figures represent the number of increase/decrease from the same month of previous fiscal year.